

ANNUAL REPORT

Program Information

In 2015, over 446 children and families were served, including 234 in Early Head Start and 212 in Head Start.

- ELIGIBLE CHILDREN SERVED -



**94% IN HEAD START
95% IN EARLY HEAD START**

- MONTHLY ENROLLMENT -



**95% AVERAGE IN HEAD START*
99.8% AVERAGE IN EARLY HEAD START***

- DENTAL EXAMS -



**75% OF HEAD START CHILDREN
88% OF EARLY HEAD START CHILDREN**

- MEDICAL EXAMS -



**93% OF HEAD START CHILDREN
88% OF EARLY HEAD START CHILDREN**

Federal Review & Audit

Neighborhood House's most recent federal reviews were focused on Fiscal Integrity and ERSEA Review March 30-April 3, 2015, Comprehensive Services & School Readiness Review October 26-30, 2015 as well as Leadership, Governance and Management Systems on December 10-11, 2015. These resulted in no areas of non-compliance. Neighborhood House's 2015 audit was completed by Jacobsen and Jarvis on May 19, 2016. There were no findings.

*** As a percentage of funded enrollment**



School Readiness

Our main educational goal is to close the achievement gap and prepare children & families to successfully transition to elementary school. We begin preparing children for kindergarten as soon as they start our program by:



Measuring progress towards School Readiness Goals in each of the five domain areas to help children become Kindergarten ready.



Analyzing data quarterly to inform teaching practices & assess each child's progress towards their individual learning goals.



Having teacher/parent home visits & meetings throughout the year to discuss progress & ways to support learning at home.



Hosting an annual Data Carousel event so parents, staff & community members can analyze our school readiness data together.



Partnering with local elementary schools to coordinate curriculum, visit classrooms, share data & ease family transition to the new school.

Parent & Family Engagement

Parents in our program receive individualized family support services, kindergarten transition support & connections to community resources. We also offer a range of opportunities for parents to engage in their child's learning & education. In 2015 our parents participated in:

Head Start classroom activities || Early Head Start socializations & events || Policy Council || Neighborhood House Board of Trustees || Parent Center meetings || parent trainings || Health Services Advisory Committee || Personnel Committee || School Readiness Committee || Self Assessment || Family Engagement Committee || Child Development Data Carousel event



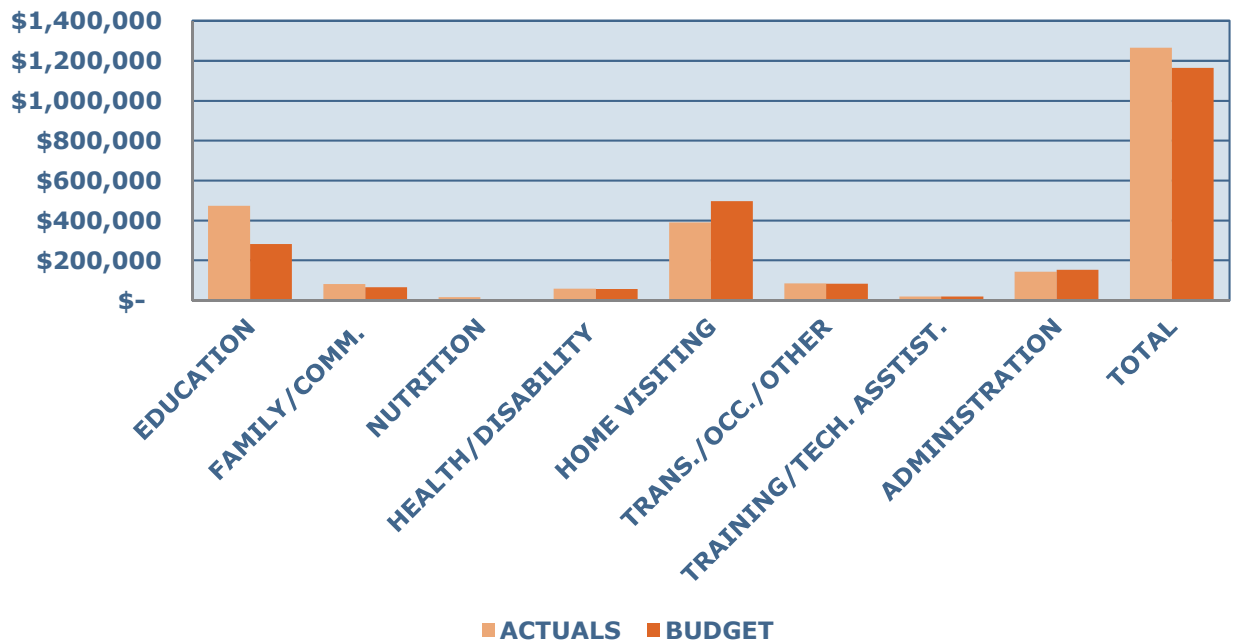
Neighborhood
House

Early Head Start I

2015 REVENUE

Head Start Federal Grant	\$877,505
In-Kind Revenue	\$384,618
USDA	\$2,907
Other Revenue/Contributions	\$699
Total	\$1,265,730

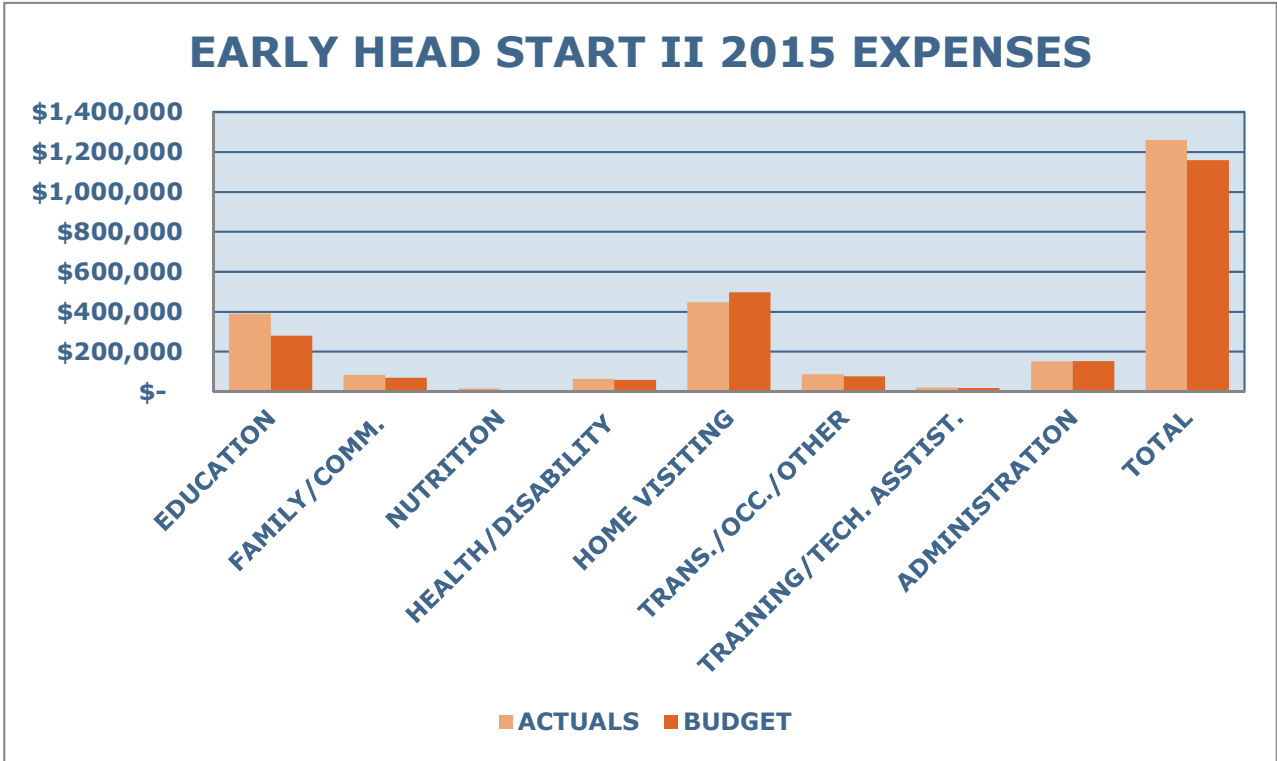
EARLY HEAD START I 2015 EXPENSES



Early Head Start II

2015 REVENUE

Head Start Federal Grant	\$937,718
In-Kind Revenue	\$314,883
USDA	\$2,618
Other Revenue/Contributions	\$5,029
Total	\$1,260,248



Head Start

2015 REVENUE

Head Start Federal Grant	\$1,532,941
In-Kind Revenue	\$379,671
USDA	\$68,800
Other Revenue/Contributions	\$2,477
Total	\$1,974,889

